

FURNEUX PELHAM PARISH COUNCIL - ACCOUNTS 2017/18

Accounting statement variances can be explained as follows:

Box 3	Other receipts have decreased by £1,037 or 21%. Breakdown:-		
	Capital grant (Decrease)	£1,500	One-off new capital grant received to install an all-weather footpath in the Allotments in the prior year.
	Footpath grant (Increase)	£800	One-off revenue grant to fund the repair of the footpath leading to the Allotments in the current year.
	New Homes Bonus (Decrease)	£750	Decrease reflects some awards no longer being paid as time limit has been reached for them.
	Transparency Code grant (Increase)	£261	Further grant was available to cover web costs (£24) and time to update the website. In respect of the time, 12 hours more were funded than in the previous year or £128. In addition, Microsoft licence funded of £109.
	<u>Increases</u> Other <u>Decreases</u> Allotment fees	£170 £18	These items account for the remainder of the total movement. Individually, they are below the threshold for requiring an explanation.
Box 6	All other payments have decreased by £597 or 17%. Breakdown:-		
	Capital items (Decrease)	£1,391	The Parish Council installed an all-weather footpath in the Allotments for £1,500 which was granted funded in the prior year. In comparison, for the current year, only £109 was spent on a software licence.
	One-off revenue (Increase)	£880	One-off revenue work to the repair of the footpath leading to the Allotments in the current year.
	Donations (Decrease)	£358	Majority of this decrease is due to the reduced donation paid to the Parochial Church Council for maintenance of the grave yard. Donation was £400 less in the current year.
	<u>Increases</u> Litter picking & grass cutting Sundry Allotment costs Clerks expenses Insurance Subscriptions	£78 £76 £62 £42 £7 £7	These items account for the remainder of the total movement. Individually, they are below the threshold for requiring an explanation.